

Motions

Department of Administration Bond Payments	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation		3,930,000	15,847,000		19,777,000
FY 2021 Total Appropriation		3,930,000	15,847,000		19,777,000
FY 2021 Estimated Expenditures		3,930,000	15,847,000		19,777,000
Base Adjustments			(414,000)		(414,000)
FY 2022 Base		3,930,000	15,433,000		19,363,000
FY 2022 Program Maintenance		3,930,000	15,433,000		19,363,000
FY 2022 Total		3,930,000	15,433,000		19,363,000
Difference from FY 2021 Approp.			(414,000)		(414,000)
			(2.6%)		(2.1%)

2/25/2021 8:26